

Waivers - From October 2015 to January 2016

Audit Sub-Committee: 5th April 2016 (2)

Waivers > £50,000

DIRECTORATE	SERVICE AREA	CUMULATIVE VALUE	ANNUAL AMOUNT	NO OF PREVIOUS WAIVERS	VALUE OF PREVIOUS WAIVERS	DETAILS- PARTICULARS FOR SEEKING WAIVER	PERIOD FROM	PERIOD TO	APPROVAL
Education, Care and Health Services	Commissioning	£166,067	£31,900	2	£102,067	Building Mangement - Lewis House waiver to allow continued remote access by O/T's	01/01/16	31/12/2017	Assistant Director Commissioning, Director of Corporate Services, Director of Finance and Portfolio Holder
Education, Care and Health Services	Behaviour Services	£499,000	£499,000			Top up funding for Burwood special school places.	01/02/16	30/08/2016	Director of Education, Assistant Director Commissioning, Director of Corporate Services, Director of Finance and Portfolio Holder
Education, Care and Health Services	Workforce Development	£396,122	£70,000	1	£116,122	Spot purchase contract for adults and childrens social care staff from relevant universities	01/04/16	31/03/20	Director of Children's Social Care,Assistant Director Commissioning, Director of Corporate Services, Director of Finance and Portfolio Holder
Education, Care and Health Services	Strategic and Business Support	£390,125	£118,463	2	£271,662	Annual support and maintenance of Capita One database	01/04/16	31/03/17	Director of Education, Assistant Director Commissioning, Assistant Director, Strategic and Business Support,Director of Corporate Services, Director of Finance and Portfolio Holder
Environment and Community Services	Community Safety	£57,500	£30,000			Contract for the perpetrator programme to domestic violence intervention project (delayed start from 01/04/15 to 01/05/15)	01/05/15	31/03/17	Assistant Director, Environmental Services, Executive Director Environmental Services, Director of Corporate Services, Director of Finance
Environment and Community Services	Libraries	£119,907	£17,499			Contract for the procurement of eBooks and eAudio	12/05/15	11/05/16	Assistant Director, Enviornment and Community Services, Executive Director Environment and Community
Environment and Community Services	Neighbourhood Management	£95,331	one off cost for development £47,000+ £3,850 16/17 hosting charge + 2 years @ £8,850 pa			To provide a spatial platform for frontline officers to monitor street environment contracts using a hosted mobile GIS solution	01/04/16	31/03/19	Assistant Director, Environmental Services, Executive Director Environmental Services, Director of Corporate Services, Director of Finance
Environment and Community Services	Libraries	£99,925	£11,000			Contract for the procurment of large print books and audio books	01/04/15	31/03/17	Assistant Director, Enviornment and Community Services, Executive Director Environment and Community, Director of Corporate Services and Director of Finance

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Environment and Community Services	Libraries	£58,134	£8,219			Online service to give access to a wide range of Oxford University Press reference materials	01/04/15	31/03/17	Assistant Director, Environment and Community Services, Executive Director Environment and Community, Director of Corporate Services and Director of Finance
Environment and Community Services	Libraries	£57,000	£18,000			Contract to procure magazine and newspaper subscriptions online	01/04/15	31/03/17	Assistant Director, Environment and Community Services, Executive Director Environment and Community, Director of Corporate Services and Director of Finance
Chief Executives	Exchequer Services	£196,000	£91K one off cost then £21K p.a.			Implementation of a corporate debt recovery and single view system	TBC	31/03/22	Director of Regeneration and Transformation, Director of Corporate Services, Director of Finance, Portfolio Holder
Environment and Community Services	Environmental Protection	£113,830	£12,600			The purchase of CCTV camera and associated equipment	01/04/15	31/03/17	Assistant Director ECS, Executive Director ECS, Director of Corporate Services, Director of Finance
Education, Care and Health Services	CareLink Community Alarm Service	£177,300	£39,000	1	£29,300	Contract for the telephone calls handling service	01/11/15	31/10/16	Assistant Director Commissioning, Director of Corporate Services, Director of Finance, Portfolio Holder
Education, Care and Health Services	Commissioning	£100,013 (assuming maximum for 2009-11)	£23,374	1	£6,698	Contract for deaf blind communicator service	01/01/16	30/09/16	Assistant Directors Commissioning and Adult Social Care, Director of Corporate Services, Director of Finance
Education, Care and Health Services	Specialist Support and Disability Services	£90,000	£5,000			Supply of IT equipment for specialist support and disability services	01/01/16	01/12/16	Director of Education, Assistant Director Commissioning, Director of Corporate Services, Director of Finance
Education, Care and Health Services	Specialist Support and Disability Services	£67,150	£17,009			Contract for IT network support for the specialist support and disability services	01/01/16	31/12/16	Director of Education, Assistant Director Commissioning, Director of Corporate Services, Director of Finance
Education, Care and Health Services	Public Health	£78,000	£26,654			Contract for the provision of sexual health - community pharmacy services	01/04/16	31/03/17	Assistant Director Commissioning, Director of Public Health, Director of Corporate Services, Director of Finance